

I.G.R.A. YTD Finals Actual - Budget Report - 2022

Income	Period		\$ Over Budget	Annual Budget	Explanation > 10%
	Jan - Mar 22	Budget			
4152 · Ad sales	\$ -	\$ -	\$ -	\$ 800.00	
4154 · Buckle sponsorship	500.00	-	500.00	9,500.00	Somers season awards
4155 · Ribbon / medal sponsorship	-	-	-	2,500.00	
4156 · Chute sponsorship	-	-	-	1,500.00	
4157 · WGRF® grants	-	-	-	-	
4158 · Finals sponsorship	-	-	-	20,000.00	
4161 · Finals contestant fines	-	-	-	-	
4162 · Gate sales	-	-	-	10,000.00	
4163 · Office/contestant comfort	-	-	-	-	
4164 · Contestant entry fees	-	-	-	18,000.00	
4165 · Contestant finals fees	250.00	-	250.00	10,000.00	3rd best dirt 2019
4166 · Entertainment	-	-	-	-	
4167 · BBQ/awards banquet	-	-	-	3,000.00	
4169 · Donations/silent auction	-	-	-	1,500.00	
4170 · Shavings sales	-	-	-	2,600.00	
4172 · Vendor sales	-	-	-	3,600.00	
4175 · Stall income	-	-	-	6,700.00	
Total Finals Rodeo Income	\$ 750.00	\$ -	\$ 750.00	\$ 89,700.00	
Expense					
8152 · Advertising	\$ -	\$ -	\$ -	\$ 3,500.00	
8154 · Ambulance	-	-	-	1,400.00	
8156 · Arena rental	-	1,000.00	(1,000.00)	8,200.00	Paid in April
8158 · Award buckles / saddles	-	-	-	4,500.00	
8159 · Award ribbons / medals	-	-	-	1,600.00	
8162 · Contestant payout	-	-	-	28,000.00	
8163 · Official / contestant comfort	-	-	-	500.00	
8166 · Equipment & supplies	-	-	-	750.00	
8167 · BBQ/awards banquet expense	-	-	-	3,000.00	
8168 · Equipment rentals	-	-	-	1,100.00	
8170 · Insurance	438.69	440.00	(1.31)	440.00	
8172 · Merch / shavings expense	-	-	-	2,000.00	
8173 · Silent auction expense	-	-	-	-	
8174 · Travel	-	-	-	3,000.00	
8175 · Rooms expense	-	-	-	5,500.00	
8177 · Vendor expense	-	-	-	500.00	
8178 · Program expense	-	-	-	1,000.00	
8179 · Ticketing expense	-	-	-	260.00	
8180 · Security expense	-	-	-	1,500.00	
8182 · Stock contractor	-	-	-	14,250.00	
8183 · Stall expense	-	-	-	6,700.00	
8186 · Veterinarian	-	-	-	1,000.00	
8187 · Farrier expense	-	-	-	-	
8188 · Miscellaneous expense	-	-	-	-	
Total Finals Rodeo Expense	\$ 438.69	\$ 1,440.00	\$ (1,001.31)	\$ 88,700.00	
Net Income	\$ 311.31	\$ (1,440.00)	\$ 1,751.31	\$ 1,000.00	