

I.G.R.A. YTD Actual - Budget Report - 2022

Income	Period			Annual	Explanation > 10%
	Jan - Mar 22	Budget	\$ Over Budget	Budget	
4110 · Rodeo sanction fees	\$ 8,400.00	\$ 7,700.00	\$ 700.00	\$ 7,700.00	12 rodeos @ \$700
4130 · Rodeo general operating income	928.00	600.00	328.00	5,000.00	
4140 · Fines income	-	-	-	-	
4150 · Finals Rodeo	750.00	-	750.00	89,700.00	Details shown individually
4200 · Initiation fees/annual dues	-	-	-	9,600.00	
4300 · Royalty income	3,296.00	1,100.00	2,196.00	14,200.00	Details shown individually
4450 · Corporate sponsorship	-	-	-	-	
4455 · Donations	50.00	2,000.00	(1,950.00)	15,500.00	Your Cause
4458 · Fund raiser income	-	-	-	-	
4470 · IGRA University income	-	-	-	-	
4540 · Dance income	-	-	-	-	
4600 · Interest income	1.03	2.00	(0.97)	5.00	
4750 · Merchandise income	360.00	-	360.00	-	RRRA 50% split
4800 · Miscellaneous income	-	-	-	-	
4900 · Convention income	-	-	-	-	Details shown individually
Total Income	\$ 13,785.03	\$ 11,402.00	\$ 2,383.03	\$ 141,705.00	
Expense					
6500 · Office supplies	\$ 38.34	\$ 40.00	\$ (1.66)	\$ 500.00	
6510 · Telephone expense	-	-	-	-	
6520 · Postage	186.16	110.00	76.16	650.00	Mail plaques to Canada \$69
6530 · Printing	-	-	-	2,100.00	
6560 · Payroll expenses	1.80	720.00	(718.20)	7,200.00	No time cards received
6561 · Payroll taxes	0.12	65.00	(64.88)	650.00	No time cards received
6610 · Rodeo sanction fees funding finals	-	-	-	-	
7458 · Fund raiser expense	-	-	-	-	
7540 · Dance expense	-	-	-	-	
7550 · Royalty expense	489.65	1,700.00	(1,210.35)	4,200.00	Details shown individually
7600 · Travel	1,530.44	1,900.00	(369.56)	5,900.00	Travel prices higher
7750 · Computer-hardware	-	-	-	-	
7760 · Computer-software	1,486.51	760.00	726.51	18,345.00	2020 hotel \$1,005
7770 · Computer-maintenance	-	-	-	-	
7780 · Computer-on line services	432.37	351.00	81.37	1,465.00	Network Solutions \$79
8100 · Name badges	-	30.00	(30.00)	80.00	Nothing to date
8150 · Finals Rodeo expense	438.69	1,440.00	(1,001.31)	88,700.00	Details shown individually
8200 · Marketing expense	-	-	-	500.00	
8300 · Rodeo school expense	-	-	-	2,500.00	
8400 · Storage fees	558.00	555.00	3.00	2,220.00	
8470 · IGRA University expense	-	-	-	-	
8510 · Legal and professional services	262.10	270.00	(7.90)	290.00	
8520 · Taxes and licenses	-	-	-	30.00	
8530 · Bank charges	-	7.00	(7.00)	27.00	Nothing to date
8535 · Credit card charges	409.39	233.00	176.39	413.00	Unable to charge contestants w/PayPal
8550 · Association/rodeo insurance	1,283.03	1,285.00	(1.97)	1,285.00	
8750 · Merchandise expense	-	-	-	-	
8825 · Hall of Fame expense	-	-	-	1,000.00	
8850 · Archive expense	-	350.00	(350.00)	1,000.00	Nothing to date
8900 · Convention expense	-	250.00	(250.00)	2,650.00	Details shown individually
9500 · Interest expense	-	-	-	-	
9510 · Miscellaneous expense	-	-	-	-	
9520 · Bad debt expense	-	-	-	-	
Total Expense	\$ 7,116.60	\$ 10,066.00	\$ (2,949.40)	\$ 141,705.00	
Net Income	\$ 6,668.43	\$ 1,336.00	\$ 5,332.43	\$ -	