

## Proposed I.G.R.A. BUDGET 2008

	10/07 Actual	2007 Budget	2008 Budget
<b>Income</b>			
4110 - Rodeo sanction fees	\$ 10,800.00	\$ 10,800.00	\$ 11,400.00
4120 - Rodeo additional seat tax	3,265.00	4,200.00	3,200.00
4130 - Rodeo general operating income	6,159.00	6,200.00	5,400.00
4140 - Rodeo fines income	1,150.00	1,000.00	900.00
4150 - Finals rodeo income	49,254.10	50,000.00	126,000.00
4200 - Initiation fees/annual dues	15,600.00	16,200.00	16,800.00
4300 - Mr/Ms/Miss entry fees	1,300.00	1,000.00	1,500.00
4310 - Mr/Ms/Miss fund raisers	6,101.85	9,000.00	6,000.00
4320 - Mr/Ms/Miss cont fund raisers	6,433.02	4,300.00	6,400.00
4330 - Royalty participation fund	1,569.00	-	-
4400 - Contributions	14,389.77	24,000.00	25,000.00
4470 - IGRA University income	4,864.84	8,000.00	4,450.00
4500 - Contestant mailing income	1,494.68	3,000.00	3,000.00
4600 - Interest income	782.76	1,100.00	800.00
4700 - Merchandise commissions	320.90	700.00	300.00
4750 - Avis commission income	67.93	-	50.00
4800 - Miscellaneous income	150.00	-	-
<b>Total Income</b>	<b>\$ 123,702.85</b>	<b>\$ 139,500.00</b>	<b>\$ 211,200.00</b>
<b>Expense</b>			
6500 - Office supplies	\$ 1,047.23	\$ 1,600.00	\$ 1,400.00
6510 - Telephone expense	1,765.82	1,200.00	1,500.00
6520 - Postage	1,162.36	3,000.00	2,300.00
6530 - Printing	99.47	5,100.00	5,100.00
6560 - Payroll expenses	7,356.25	9,000.00	10,600.00
7500 - Document scanning fee	-	1,000.00	600.00
7530 - Committee meeting expense	75.21	1,400.00	1,000.00
7540 - Dance competition	2,000.00	2,000.00	2,000.00
7550 - Royalty competition	1,895.54	2,000.00	5,000.00
7560 - M/M/M/M winnings	439.98	900.00	1,300.00
7600 - Travel	4,461.19	5,500.00	6,000.00
7650 - Executive meeting expense	3,832.40	7,000.00	7,750.00
7750 - Computer-hardware	2,079.90	2,500.00	2,500.00
7760 - Computer-software	878.83	2,500.00	3,000.00
7770 - Computer-maintenance	214.99	500.00	500.00
7780 - Computer-on line services	1,251.60	1,000.00	1,750.00
8100 - Name badges	-	-	-
8150 - Finals rodeo expense	49,226.00	50,000.00	115,000.00
8200 - Marketing expense	2,567.57	5,000.00	5,000.00
8471 - University facility costs	300.00	1,000.00	2,100.00
8472 - University food service	2,341.33	2,500.00	2,000.00
8473 - Univ instructor honorarium/rooms	1,400.00	2,000.00	1,100.00
8474 - University supplies/printing	1,018.21	2,500.00	750.00
8500 - Donations and contributions	1,684.00	6,000.00	6,000.00
8510 - Legal and professional services	378.04	500.00	1,150.00
8520 - Taxes and licenses	4,016.85	2,000.00	4,000.00
8530 - Bank charges	64.27	100.00	100.00
8535 - Credit card charges	1,938.69	800.00	800.00
8540 - Contestant mailing expense	1,494.70	3,000.00	3,000.00
8545 - Sponsorship development	-	500.00	500.00
8550 - Assn/rodeo insurance	10,161.33	10,000.00	10,000.00
8900 - Convention registration fees	825.00	1,000.00	1,000.00
8950 - Convention int'l awards	260.00	1,400.00	1,400.00
8955 - Convention expense	5,000.00	5,000.00	5,000.00
9500 - Interest expense	-	-	-
9510 - Miscellaneous expense	0.05	-	-
<b>Total Expense</b>	<b>\$ 111,236.81</b>	<b>\$ 139,500.00</b>	<b>\$ 211,200.00</b>
<b>Net Income</b>	<b>\$ 12,466.04</b>	<b>\$ -</b>	<b>\$ -</b>