

## Proposed I.G.R.A. BUDGET 2007

	9/06 Actual	2006 Budget	2007 Budget
<b>Income</b>			
4110 - Rodeo sanction fees	11,400.00	12,000.00	10,800.00
4120 - Rodeo additional seat tax	4,258.00	2,300.00	4,200.00
4130 - Rodeo general operating income	5,649.50	7,000.00	6,200.00
4140 - Rodeo fines income	300.00	800.00	400.00
4150 - Rodeo finals contestant entries	-	50,000.00	50,000.00
4200 - Initiation fees/annual dues	-	15,600.00	16,200.00
4300 - Mr/Ms/Miss entry fees	-	1,500.00	1,000.00
4310 - Mr/Ms/Miss fund raisers	12,062.70	9,000.00	9,000.00
4320 - Mr/Ms/Miss cont fund raisers	1,520.75	6,000.00	4,300.00
4330 - Royalty participation fund	2,028.63	-	-
4400 - Contributions	16,375.00	27,500.00	24,000.00
4470 - IGRA University income	6,787.66	6,000.00	8,000.00
4500 - Contestant mailing income	1,400.52	3,000.00	3,000.00
4600 - Interest income	906.21	300.00	1,100.00
4700 - Merchandise commissions	388.00	400.00	400.00
4750 - Avis commission income	56.66	-	-
4800 - Miscellaneous income	75.00	-	-
<b>Total Income</b>	<b>63,208.63</b>	<b>141,400.00</b>	<b>138,600.00</b>
<b>Expense</b>			
6500 - Office supplies	851.08	1,400.00	1,400.00
6510 - Telephone expense	993.12	1,000.00	1,200.00
6520 - Postage	1,119.94	2,300.00	2,300.00
6530 - Printing	163.26	5,500.00	5,100.00
6560 - Payroll expenses	6,645.18	8,800.00	9,000.00
7500 - Document scanning fee	-	1,000.00	1,000.00
7530 - Committee meeting expense	543.05	1,200.00	1,400.00
7540 - Dance competition	(247.50)	2,000.00	2,000.00
7550 - Royalty competition	482.06	2,000.00	2,000.00
7560 - M/M/M/M winnings	494.98	1,300.00	900.00
7600 - Travel	5,554.15	5,000.00	5,500.00
7650 - Executive meeting expense	3,392.76	7,000.00	7,000.00
7750 - Computer-hardware	-	2,500.00	2,500.00
7760 - Computer-software	549.99	1,000.00	2,500.00
7770 - Computer-maintenance	142.50	500.00	500.00
7780 - Computer-on line services	577.16	2,200.00	1,000.00
8100 - Name badges	-	400.00	-
8150 - Rodeo finals contestant payout	-	50,000.00	50,000.00
8200 - Marketing expense	1,387.73	7,000.00	5,000.00
8471 - University facility costs	400.00	2,000.00	1,000.00
8472 - University food service	2,684.22	2,500.00	2,500.00
8473 - Univ instructor honorarium/rooms	944.89	-	2,000.00
8474 - University supplies/printing	2,495.89	2,500.00	2,500.00
8500 - Donations and contributions	972.00	6,000.00	6,000.00
8510 - Legal and professional services	369.32	1,000.00	500.00
8520 - Taxes and licenses	1,978.00	3,000.00	2,000.00
8530 - Bank charges	185.45	100.00	100.00
8535 - Credit card charges	648.00	800.00	800.00
8540 - Contestant mailing expense	1,400.55	3,000.00	3,000.00
8545 - Sponsorship development	-	1,000.00	500.00
8550 - Assn/rodeo insurance	11,909.98	10,000.00	10,000.00
8900 - Convention registration fees	-	1,000.00	1,000.00
8950 - Convention int'l awards	129.00	1,400.00	1,400.00
8955 - Convention expene	5,000.00	5,000.00	5,000.00
9500 - Interest expense	3.24	-	-
9510 - Miscellaneous expense	68.13	-	-
<b>Total Expense</b>	<b>51,838.13</b>	<b>141,400.00</b>	<b>138,600.00</b>
<b>Net Income</b>	<b>11,370.50</b>	<b>-</b>	<b>-</b>